## **TSDAC Recommended Performance Based Formula**

Sizing - Operating Cost (50%); Ridership (30%); Revenue Hours (10%); Revenue Miles (10%) Performance - 20% all - Pax / RVH; Pax / RVM; Op Cost / RVH; Op Cost / RVM; Op Cost / Pax Capped funds are reallocated according to formula

Agency TSDAC Recommended Formula (Performance) (Traditional Performance) (Current to Proposed) 1019 Total Operating Cost (Bd4Q) Total Operating Budge (Performance)   Hampton Roads Transit \$19,448,193 \$20,062,372 \$(\$614,179) \$102,966,489 -19   NVTC - Fairfax County \$14,023,667 \$15,398,399 \$281,351 \$96,347,460 -19   NVTC - VRE \$10,260,230 \$9,978,879 \$281,351 \$63,740,809 -09   Greater Richmond Transit Company \$10,387,384 \$9,525,143 \$862,241 \$52,786,248 29   NYTC - City of Alexandria \$4,468,717 \$5,123,820 \$655,103 \$3,894,700 -29   NYTC - Arlington County \$3,736,477 \$3,881,069 \$207,066 \$18,650,612 19   Blacksburg Transit \$3,395,164 \$3,230,147 \$134,848 \$16,332,299 -19   Blacksburg Transit Company \$2,421,544 \$2,128,552 \$292,992 \$9,337,288 39   Greater Roanoke Transit Company \$2,421,544 \$1,425,590 \$157,321 \$7,735,506 29   Christof Harrisonburg	-	2019	2019			
Agency Formula (Performance) (Traditional + Performance) (Current to Proposed) 2019 Total Operating Cost Total Operating Budge   Hampton Roads Transit \$19,448,193 \$20,062,372 \$6614,179 \$102,966,489 -19   NVTC - Fairfax County \$14,023,667 \$15,398,399 \$(\$1,374,732) \$96,347,460 -19   NVTC - VRE \$10,260,230 \$9,978,879 \$281,351 \$63,740,809 0.9   PRTC \$4,668,717 \$5,123,820 \$(\$55,103) \$30,894,700 -29   NVTC - City of Alexandria \$4,090,135 \$3,883,069 \$207,066 \$18,650,612 119   NVTC - Arlington County \$3,736,477 \$3,881,029 \$55,448 \$17,416,295 0.9   Blacksburg Transit \$2,493,449 \$2,450,893 \$(\$19,444) \$8,746,218 -29   Greater Roanoke Transit Company \$2,421,544 \$2,128,552 \$292,992 \$9,337,288 39   Greater Lynchburg Transit Company \$2,208,153 \$2,004,931 \$23,222 \$8,277,373 0.9   Milliamsburg Area Transit Authority \$1,95		TSDAC Recommended	Actual Allocation	Difference		Difference as % of
Agency Performance) Reside   Hampton Roads Transit \$19,448,193 \$20,062,372 (\$614,179) \$10,2966,489 -19   NVTC - Fairfax County \$14,023,667 \$15,398,399 (\$1,374,732) \$96,347,460 -19   NVTC - VRE \$10,260,230 \$9,978,879 \$281,351 \$63,740,809 09   Greater Richmod Transit Company \$10,387,384 \$9,525,143 \$862,241 \$52,786,248 29   PRTC \$4,468,717 \$5,123,820 (\$655,103) \$30,894,700 -29   NVTC - City of Alexandria \$4,090,135 \$3,883,069 \$207,066 \$18,650,612 19   NVTC - Arlington County \$3,736,477 \$3,681,029 \$55,448 \$17,416,295 09   Loudoun County \$3,3095,164 \$3,230,147 (\$134,983) \$16,332,299 -19   Blacksburg Transit \$2,431,449 \$2,450,893 \$(\$19,444) \$8,746,18 -0.29   Greater Roanoke Transit Company \$2,421,544 \$2,128,552 \$292,992 \$9,337,288 39   Greater Lynchburg Transit			(Traditional +		2019 Total Operating Cost	<b>Total Operating</b>
NVTC - Fairfax County	Agency	roillidia (Feriorillance)	Performance)	(current to Proposeu)		Budget
NVTC - VRE \$10,260,230 \$9,978,879 \$281,351 \$63,740,809 09   Greater Richmond Transit Company \$10,387,384 \$9,525,143 \$862,241 \$52,786,248 29   PRTC \$4,468,717 \$5,123,820 \$6555,103 \$30,894,700 -29   NVTC - City of Alexandria \$4,090,135 \$3,883,069 \$207,066 \$18,650,612 19   NVTC - Arlington County \$3,736,477 \$3,681,029 \$55,448 \$17,416,295 09   Loudoun County \$3,095,164 \$3,230,147 \$134,983 \$16,332,299 -17   Blacksburg Transit \$2,431,449 \$2,450,893 \$19,444 \$8,746,218 -0.29   Greater Roanoke Transit Company \$2,201,544 \$2,128,552 \$29,992 \$9,337,288 39   Greater Lynchburg Transit Company \$2,028,153 \$2,004,931 \$23,222 \$8,277,373 09   Charlottesville Area Transit \$1,990,080 \$1,947,527 \$42,553 \$8,191,944 19   Williamsburg Area Transit Authority \$1,957,411 \$1,800,090 \$157,321	Hampton Roads Transit	\$19,448,193	\$20,062,372	(\$614,179)	\$102,966,489	-1%
Greater Richmond Transit Company \$10,387,384 \$9,525,143 \$862,241 \$52,786,248 29   PRTC \$4,468,717 \$5,123,820 (\$655,103) \$30,894,700 -29   NVTC - City of Alexandria \$4,090,135 \$3,883,069 \$207,066 \$18,650,612 19   NVTC - Arlington County \$3,736,477 \$3,681,029 \$55,448 \$17,416,295 09   Loudoun County \$3,095,164 \$3,230,147 (\$134,983) \$16,332,299 -19   Blacksburg Transit \$2,431,449 \$2,450,893 (\$19,444) \$8,746,218 -0.29   Greater Roanoke Transit Company \$2,421,544 \$2,128,552 \$292,992 \$9,337,288 39   Greater Lynchburg Transit Company \$2,028,153 \$2,004,931 \$23,222 \$8,277,373 09   Charlottesville Area Transit \$1,997,527 \$42,553 \$8,191,944 19   Williamsburg Area Transit Authority \$1,957,411 \$1,800,090 \$157,321 \$7,735,506 29   City of Harrisonburg Dept. of Public Transportation \$1,325,474 \$1,425,590	NVTC - Fairfax County	\$14,023,667	\$15,398,399	(\$1,374,732)	\$96,347,460	-1%
PRTC \$4,468,717 \$5,123,820 \$655,103 \$30,894,700 -29   NVTC - City of Alexandria \$4,090,135 \$3,883,069 \$207,066 \$18,650,612 17   NVTC - Arlington County \$3,736,477 \$3,681,029 \$55,448 \$17,416,295 09   Loudoun County \$3,095,164 \$3,230,147 \$(\$134,983) \$16,332,299 -17   Blacksburg Transit \$2,431,449 \$2,450,893 \$(\$19,444) \$8,766,218 -0.29   Greater Roanoke Transit Company \$2,421,544 \$2,128,552 \$292,992 \$9,337,288 39   Greater Lynchburg Transit Company \$2,028,153 \$2,004,931 \$23,222 \$8,277,373 09   Charlottesville Area Transit \$1,990,080 \$1,947,527 \$42,553 \$8,191,944 19   Williamsburg Area Transit Authority \$1,957,411 \$1,800,090 \$157,321 \$7,735,506 29   JAUNT \$1,002,797 \$985,203 \$17,594 \$6,890,132 09   NVTC - City of Fairfax \$722,322 \$817,039 \$94,717 \$3,904,707 </th <th>NVTC - VRE</th> <th>\$10,260,230</th> <th>\$9,978,879</th> <th>\$281,351</th> <th>\$63,740,809</th> <th>0%</th>	NVTC - VRE	\$10,260,230	\$9,978,879	\$281,351	\$63,740,809	0%
NVTC - City of Alexandria \$4,090,135 \$3,883,069 \$207,066 \$18,650,612 19   NVTC - Arlington County \$3,736,477 \$3,681,029 \$55,448 \$17,416,295 09   Loudoun County \$3,095,164 \$3,230,147 \$134,983 \$16,332,299 -19   Blacksburg Transit \$2,431,449 \$2,450,893 \$(\$19,444) \$8,746,218 -0.29   Greater Roanoke Transit Company \$2,421,544 \$2,128,552 \$292,992 \$9,337,288 39   Greater Lynchburg Transit Company \$2,028,153 \$2,004,931 \$23,222 \$8,277,373 09   Charlottesville Area Transit \$1,990,080 \$1,947,527 \$42,553 \$8,191,944 19   Williamsburg Area Transit Authority \$1,957,411 \$1,800,090 \$157,321 \$7,735,506 29   City of Harrisonburg Dept. of Public Transportation \$1,325,474 \$1,425,590 \$100,116 \$5,286,663 -29   JAUNT \$1,002,797 \$985,203 \$17,594 \$6,890,132 09   NVTC - City of Fairfax \$722,322 \$817,039	Greater Richmond Transit Company	\$10,387,384	\$9,525,143	\$862,241	\$52,786,248	2%
NVTC - Arlington County \$3,736,477 \$3,681,029 \$55,448 \$17,416,295 09   Loudoun County \$3,095,164 \$3,230,147 (\$134,983) \$16,332,299 -19   Blacksburg Transit \$2,431,449 \$2,450,893 (\$19,444) \$8,746,218 -0.29   Greater Roanoke Transit Company \$2,421,544 \$2,128,552 \$292,992 \$9,337,288 39   Greater Lynchburg Transit Company \$2,028,153 \$2,004,931 \$23,222 \$8,277,373 09   Charlottesville Area Transit \$1,990,080 \$1,947,527 \$42,553 \$8,191,944 19   Williamsburg Area Transit Authority \$1,957,411 \$1,800,090 \$157,321 \$7,735,506 29   City of Harrisonburg Dept. of Public Transportation \$1,325,474 \$1,425,590 \$100,116 \$5,286,663 -29   JAUNT \$1,002,797 \$985,203 \$17,594 \$6,890,132 09   FRED / Fredericksburg Regional Transit \$722,322 \$817,039 \$94,717 \$3,904,707 -29   FRED / Fredericksburg Regional Transit \$733,499	PRTC	\$4,468,717	\$5,123,820	(\$655,103)	\$30,894,700	-2%
Loudoun County \$3,095,164 \$3,230,147 \$134,983 \$16,332,299 -19   Blacksburg Transit \$2,431,449 \$2,450,893 \$19,444 \$8,746,218 -0.29   Greater Roanoke Transit Company \$2,421,544 \$2,128,552 \$292,992 \$9,337,288 39   Greater Lynchburg Transit Company \$2,028,153 \$2,004,931 \$23,222 \$8,277,373 09   Charlottesville Area Transit \$1,990,080 \$1,947,527 \$42,553 \$8,191,944 19   Williamsburg Area Transit Authority \$1,957,411 \$1,800,090 \$157,321 \$7,735,506 29   City of Harrisonburg Dept. of Public Transportation \$1,325,474 \$1,425,590 \$100,116 \$5,286,663 -29   JAUNT \$1,002,797 \$985,203 \$17,594 \$6,890,132 09   NVTC - City of Fairfax \$722,322 \$817,039 \$94,717 \$3,904,707 -29   FRED / Fredericksburg Regional Transit \$733,499 \$727,030 \$6,469 \$5,129,628 09   City of Petersburg \$673,540 \$645,428	NVTC - City of Alexandria	\$4,090,135	\$3,883,069		\$18,650,612	1%
Blacksburg Transit \$2,431,449 \$2,450,893 (\$19,444) \$8,746,218 -0.29   Greater Roanoke Transit Company \$2,421,544 \$2,128,552 \$292,992 \$9,337,288 39   Greater Lynchburg Transit Company \$2,028,153 \$2,004,931 \$23,222 \$8,277,373 09   Charlottesville Area Transit \$1,990,080 \$1,947,527 \$42,553 \$8,191,944 19   Williamsburg Area Transit Authority \$1,957,411 \$1,800,090 \$157,321 \$7,735,506 29   City of Harrisonburg Dept. of Public Transportation \$1,325,474 \$1,425,590 (\$100,116) \$5,286,663 -29   JAUNT \$1,002,797 \$985,203 \$17,594 \$6,890,132 09   NVTC - City of Fairfax \$722,322 \$817,039 (\$94,717) \$3,904,707 -29   FRED / Fredericksburg Regional Transit \$733,499 \$727,030 \$6,469 \$5,129,628 09   City of Petersburg \$673,540 \$645,428 \$28,112 \$3,123,294 19   VRT \$721,719 \$633,862 \$87,857	NVTC - Arlington County	\$3,736,477	\$3,681,029	\$55,448	\$17,416,295	0%
Greater Roanoke Transit Company \$2,421,544 \$2,128,552 \$292,992 \$9,337,288 39   Greater Lynchburg Transit Company \$2,028,153 \$2,004,931 \$23,222 \$8,277,373 09   Charlottesville Area Transit \$1,990,080 \$1,947,527 \$42,553 \$8,191,944 19   Williamsburg Area Transit Authority \$1,957,411 \$1,800,090 \$157,321 \$7,735,506 29   City of Harrisonburg Dept. of Public Transportation \$1,325,474 \$1,425,590 \$100,116 \$5,286,663 -22   JAUNT \$1,002,797 \$985,203 \$17,594 \$6,890,132 09   NVTC - City of Fairfax \$722,322 \$817,039 \$94,717 \$3,904,707 -22   FRED / Fredericksburg Regional Transit \$733,499 \$727,030 \$6,469 \$5,129,628 09   City of Petersburg \$673,540 \$645,428 \$28,112 \$3,123,294 19   VRT \$721,719 \$633,862 \$87,857 \$3,297,948 39   Bay Aging \$681,942 \$553,887 \$128,055 \$3,241,4	Loudoun County	\$3,095,164	\$3,230,147	(\$134,983)	\$16,332,299	-1%
Greater Lynchburg Transit Company \$2,028,153 \$2,004,931 \$23,222 \$8,277,373 09   Charlottesville Area Transit \$1,990,080 \$1,947,527 \$42,553 \$8,191,944 19   Williamsburg Area Transit Authority \$1,957,411 \$1,800,090 \$157,321 \$7,735,506 29   City of Harrisonburg Dept. of Public Transportation \$1,325,474 \$1,425,590 \$100,116 \$5,286,663 -29   JAUNT \$1,002,797 \$985,203 \$17,594 \$6,890,132 09   NVTC - City of Fairfax \$722,322 \$817,039 \$94,717 \$3,904,707 -29   FRED / Fredericksburg Regional Transit \$733,499 \$727,030 \$6,469 \$5,129,628 09   City of Petersburg \$673,540 \$645,428 \$28,112 \$3,123,294 19   VRT \$721,719 \$633,862 \$87,857 \$3,297,948 39   Bay Aging \$681,942 \$553,887 \$128,055 \$3,241,443 49   Danville Transit System \$487,250 \$409,616 \$77,634 \$2,518,170	Blacksburg Transit	\$2,431,449	\$2,450,893	(\$19,444)	\$8,746,218	-0.2%
Charlottesville Area Transit \$1,990,080 \$1,947,527 \$42,553 \$8,191,944 19   Williamsburg Area Transit Authority \$1,957,411 \$1,800,090 \$157,321 \$7,735,506 29   City of Harrisonburg Dept. of Public Transportation \$1,325,474 \$1,425,590 \$100,116 \$5,286,663 -29   JAUNT \$1,002,797 \$985,203 \$17,594 \$6,890,132 09   NVTC - City of Fairfax \$722,322 \$817,039 \$94,717 \$3,904,707 -29   FRED / Fredericksburg Regional Transit \$733,499 \$727,030 \$6,469 \$5,129,628 09   City of Petersburg \$673,540 \$645,428 \$28,112 \$3,123,294 19   VRT \$721,719 \$633,862 \$87,857 \$3,297,948 39   Bay Aging \$681,942 \$553,887 \$128,055 \$3,241,443 49   Danville Transit System \$487,250 \$409,616 \$77,634 \$2,518,170 39	Greater Roanoke Transit Company	\$2,421,544	\$2,128,552	\$292,992	\$9,337,288	3%
Williamsburg Area Transit Authority \$1,957,411 \$1,800,090 \$157,321 \$7,735,506 29   City of Harrisonburg Dept. of Public Transportation \$1,325,474 \$1,425,590 \$100,116 \$5,286,663 -29   JAUNT \$1,002,797 \$985,203 \$17,594 \$6,890,132 09   NVTC - City of Fairfax \$722,322 \$817,039 \$94,717 \$3,904,707 -29   FRED / Fredericksburg Regional Transit \$733,499 \$727,030 \$6,469 \$5,129,628 09   City of Petersburg \$673,540 \$645,428 \$28,112 \$3,123,294 19   VRT \$721,719 \$633,862 \$87,857 \$3,297,948 39   Bay Aging \$681,942 \$553,887 \$128,055 \$3,241,443 49   Danville Transit System \$487,250 \$409,616 \$77,634 \$2,518,170 39	Greater Lynchburg Transit Company	\$2,028,153	\$2,004,931	\$23,222	\$8,277,373	0%
City of Harrisonburg Dept. of Public Transportation \$1,325,474 \$1,425,590 (\$100,116) \$5,286,663 -29   JAUNT \$1,002,797 \$985,203 \$17,594 \$6,890,132 09   NVTC - City of Fairfax \$722,322 \$817,039 (\$94,717) \$3,904,707 -29   FRED / Fredericksburg Regional Transit \$733,499 \$727,030 \$6,469 \$5,129,628 09   City of Petersburg \$673,540 \$645,428 \$28,112 \$3,123,294 19   VRT \$721,719 \$633,862 \$87,857 \$3,297,948 39   Bay Aging \$681,942 \$553,887 \$128,055 \$3,241,443 49   Danville Transit System \$487,250 \$409,616 \$77,634 \$2,518,170 39	Charlottesville Area Transit	\$1,990,080	\$1,947,527	\$42,553	\$8,191,944	1%
JAUNT \$1,002,797 \$985,203 \$17,594 \$6,890,132 09   NVTC - City of Fairfax \$722,322 \$817,039 \$987,717 \$3,904,707 -29   FRED / Fredericksburg Regional Transit \$733,499 \$727,030 \$6,469 \$5,129,628 09   City of Petersburg \$673,540 \$645,428 \$28,112 \$3,123,294 19   VRT \$721,719 \$633,862 \$87,857 \$3,297,948 39   Bay Aging \$681,942 \$553,887 \$128,055 \$3,241,443 49   Danville Transit System \$487,250 \$409,616 \$77,634 \$2,518,170 39	Williamsburg Area Transit Authority	\$1,957,411	\$1,800,090	\$157,321	\$7,735,506	2%
NVTC - City of Fairfax \$722,322 \$817,039 \$94,717 \$3,904,707 -29   FRED / Fredericksburg Regional Transit \$733,499 \$727,030 \$6,469 \$5,129,628 09   City of Petersburg \$673,540 \$645,428 \$28,112 \$3,123,294 19   VRT \$721,719 \$633,862 \$87,857 \$3,297,948 39   Bay Aging \$681,942 \$553,887 \$128,055 \$3,241,443 49   Danville Transit System \$487,250 \$409,616 \$77,634 \$2,518,170 39	City of Harrisonburg Dept. of Public Transportation	\$1,325,474	\$1,425,590	(\$100,116)	\$5,286,663	-2%
FRED / Fredericksburg Regional Transit \$733,499 \$727,030 \$6,469 \$5,129,628 09   City of Petersburg \$673,540 \$645,428 \$28,112 \$3,123,294 19   VRT \$721,719 \$633,862 \$87,857 \$3,297,948 39   Bay Aging \$681,942 \$553,887 \$128,055 \$3,241,443 49   Danville Transit System \$487,250 \$409,616 \$77,634 \$2,518,170 39	JAUNT	\$1,002,797	\$985,203	\$17,594	\$6,890,132	0%
City of Petersburg \$673,540 \$645,428 \$28,112 \$3,123,294 19   VRT \$721,719 \$633,862 \$87,857 \$3,297,948 39   Bay Aging \$681,942 \$553,887 \$128,055 \$3,241,443 49   Danville Transit System \$487,250 \$409,616 \$77,634 \$2,518,170 39	NVTC - City of Fairfax	\$722,322	\$817,039	(\$94,717)	\$3,904,707	-2%
VRT \$721,719 \$633,862 \$87,857 \$3,297,948 39   Bay Aging \$681,942 \$553,887 \$128,055 \$3,241,443 49   Danville Transit System \$487,250 \$409,616 \$77,634 \$2,518,170 39	FRED / Fredericksburg Regional Transit	\$733,499	\$727,030	\$6,469	\$5,129,628	0%
Bay Aging \$681,942 \$553,887 \$128,055 \$3,241,443 49   Danville Transit System \$487,250 \$409,616 \$77,634 \$2,518,170 39	City of Petersburg	\$673,540	\$645,428	\$28,112	\$3,123,294	1%
Danville Transit System \$487,250 \$409,616 \$77,634 \$2,518,170 39	VRT	\$721,719	\$633,862	\$87,857	\$3,297,948	3%
	Bay Aging	\$681,942	\$553,887	\$128,055	\$3,241,443	4%
District Three Public Transit \$417.032 \$377.036 \$39.996 \$2.075.520 29	Danville Transit System	\$487,250	\$409,616	\$77,634	\$2,518,170	3%
211,002 90,000 90,000 2,000,000	District Three Public Transit	\$417,032	\$377,036	\$39,996	\$2,075,520	2%
City of Radford \$386,060 \$340,129 \$45,931 \$1,554,784 39	City of Radford	\$386,060	\$340,129	\$45,931	\$1,554,784	3%
<b>AASC / Four County Transit</b> \$416,182 \$317,227 \$98,955 \$1,720,747 69	AASC / Four County Transit	\$416,182	\$317,227	\$98,955	\$1,720,747	6%
Mountain Empire Older Citizens, Inc. \$469,035 \$305,267 \$163,768 \$1,782,594 99	Mountain Empire Older Citizens, Inc.	\$469,035	\$305,267	\$163,768	\$1,782,594	9%
<b>RADAR</b> \$401,858 \$281,755 \$120,103 \$1,238,184 109	RADAR	\$401,858	\$281,755	\$120,103	\$1,238,184	10%
Central Shenandoah PDC \$249,082 \$253,853 (\$4,771) \$1,377,891 -0.39	Central Shenandoah PDC	\$249,082	\$253,853	(\$4,771)	\$1,377,891	-0.3%
City of Winchester \$227,021 \$209,986 \$17,035 \$971,200 29	City of Winchester	\$227,021	\$209,986	\$17,035	\$971,200	2%
City of Suffolk \$220,131 \$200,895 \$19,236 \$1,468,609 19	City of Suffolk	\$220,131	\$200,895	\$19,236	\$1,468,609	1%
Farmville Area Bus \$181,479 \$158,405 \$23,074 \$724,600 39	Farmville Area Bus	\$181,479	\$158,405	\$23,074	\$724,600	3%
Greene County Transit, Inc. \$202,082 \$155,311 \$46,771 \$1,113,924 49	Greene County Transit, Inc.	\$202,082	\$155,311	\$46,771	\$1,113,924	4%
STAR Transit \$203,351 \$151,242 \$52,109 \$854,600 69	STAR Transit	\$203,351	\$151,242	\$52,109	\$854,600	6%
Pulaski Area Transit \$179,567 \$143,647 \$35,920 \$604,403 69	Pulaski Area Transit	\$179,567	\$143,647	\$35,920	\$604,403	6%
	City of Bristol Virginia	\$89,476	\$90,117	(\$641)	\$458,370	-0.1%
Blackstone Area Bus \$100,485 \$66,767 \$33,718 \$481,750 79	Blackstone Area Bus	\$100,485	\$66,767	\$33,718	\$481,750	7%
Town of Bluefield-Graham Transit \$81,739 \$63,917 \$17,822 \$325,750 59	Town of Bluefield-Graham Transit	\$81,739	\$63,917	\$17,822	\$325,750	5%
127 2 1 722 1 7222	Lake Area	\$37,728	\$25,129	\$12,599	\$173,939	7%
	Town of Altavista	\$25,888	\$20,826	\$5,062	\$100,950	5%
	Town of Chincoteague	\$20,288	\$18,781	\$1,507		2%
<b>Total</b> \$90,595,632 \$90,592,796 \$491,929,514	Total	\$90,595,632	\$90,592,796		\$491,929,514	